

2022/2023 COMMUNITY IMPACT REPORT



TO ALL OF OUR
DONORS, VOLUNTEERS, AND CLIENTS,
WE THANK YOU!



A LETTER FROM OUR CEO & BOARD PRESIDENT



Peter Brettell
President, Board of Directors

Dear Friends of MRC,

As we reflect on Mountain Resource Center’s impact over the last year, we are inspired by the unwavering dedication of our staff & volunteers, and buoyed by the generosity and compassion of our partners and donors.

In the face of the evolving challenges posed by the ongoing pandemic and economic fluctuations, we have witnessed an unprecedented scale of need among our clients. We learned that the primary causes of stress that brought a family through our doors were financial and food insecurity concerns. Mountain Resource Center has risen to address these expanded needs. Our commitment is evident in the tangible impact of our efforts. We increased the number of new households that we served by over 60% and doubled the amount of food distributed to over 300,000 pounds.

We have learned the importance of listening intently to our community. Through surveys, advisory committees, community events, and open dialogue, we have shaped our programming to align with the needs of those we serve. Initiatives such as introducing a mobile dental clinic, launching a successful free summer camp for children ages 6-10, and establishing a job training program exemplify our responsiveness to the community’s voice.

Looking ahead, we are poised to launch a low-cost preschool initiative in the Conifer area, responding directly to the expressed demand for affordable, quality preschool programming. This endeavor, set to commence in the fall of 2024, will add a valuable dimension to our suite of services, further enriching the lives of those we support. We look forward to sharing more about this exciting and bold new vision in the coming months.

We will continue to nourish, connect, and empower our families as we have for 33 years, and we eagerly anticipate the journey ahead. We are grateful for the ways each of you have poured your support into our mission. This Impact Report serves as a testament to what we can all do when we come together.

In gratitude,

Sarah Kinzer
CEO



ABOUT OUR AGENCY

Founded in 1990, we strive to promote self-sufficiency and improve the quality of life for individuals and families living in the foothills west of Denver. Located in Conifer, Colorado, we serve the areas of western Jefferson County and eastern Park County. We are the only community-based organization along the U.S. Highway 285 corridor that provides multi-generational services for individuals and families who need support. By offering consistent care over time, Mountain Resource Center can assist with both short and long-term needs. We offer emergency services like housing and utility assistance.

Mission

We engage our community with essential services that empower all people to thrive.

Vision

A community that is healthy, secure, and connected.

2022-2023 BOARD OF DIRECTORS

Peter Brettell, President
Christy Seabourne, Vice President
Christy Stricker, Secretary
James Walpole, Treasurer
Marilyn Saltzman, Past President

Gil Gomez
Dr Tracy Hofeditz
Miles McNamee

Addie Nicholson
Clif Watkins
Steve Hayes

SERVICES WE PROVIDE

Basic Needs Assistance provides clients with emergency financial assistance for rent/mortgage and utilities, mental health resources, and case management.

Veterans Support provides a single point of contact model that offers advocacy, case management and support, basic needs assistance, transportation, coverage of mental health expenses, and referrals to veteran-specific resources and community events.

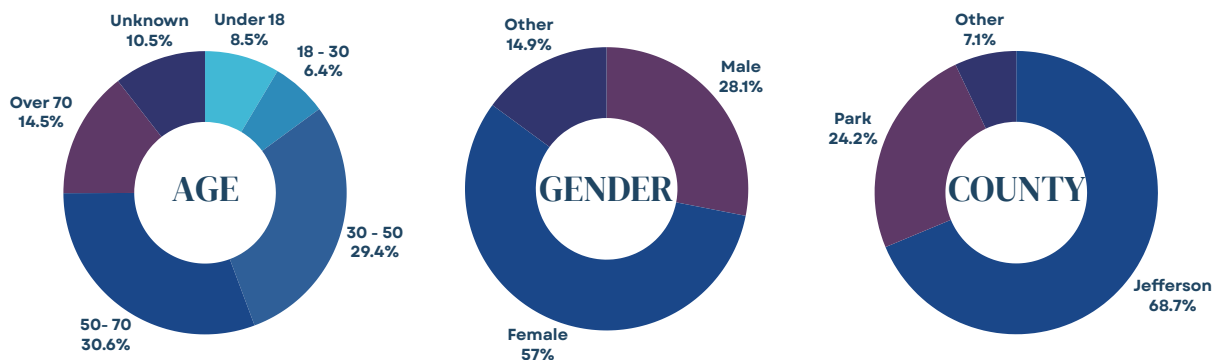
Community Health aims to foster wellness through outreach, engagement, and public policy advocacy. Programs address food insecurity through MRC's onsite food pantry, an established mobile food pantry, and partnerships with local schools. Programs equip community members with healthy lifestyle skills through nutrition education and cooking classes.

Family Education provides early childhood education learning opportunities year-round, including Incredible Years Parent and Child curriculum, Circle of Parents support group, Summer Camp, and outreach events.

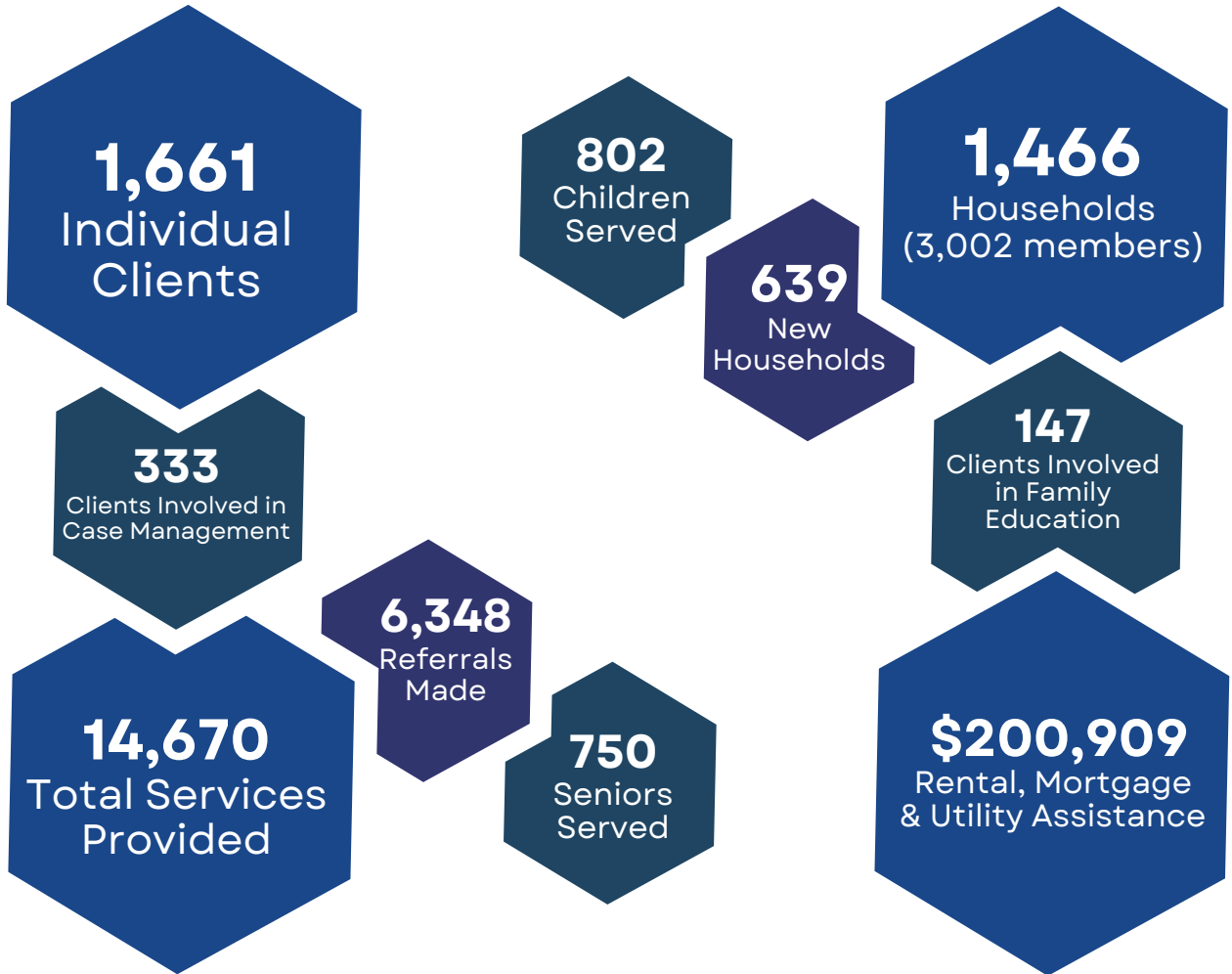
Mountain Resource Center's Resale Store is a retail second-hand store that promotes sustainability and provides vouchers to clients for free clothing, kitchen items, and other needed goods.

Workforce Development prepares clients who are unemployed or underemployed, offering one-on-one career assessments, ongoing job search support, as well as placement in MRC's newly launched job training program.

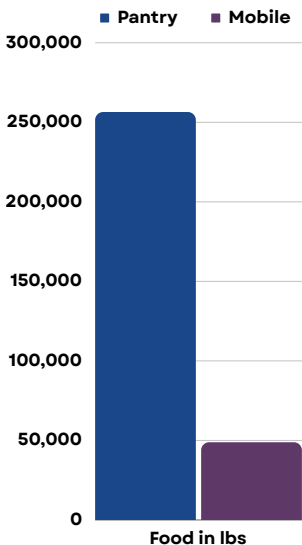
THE COMMUNITY WE SERVE



MEASURING OUR IMPACT IN FIGURES



FOOD SHARE



That's the weight of 18 school buses!

ONE YEAR REVIEW

Our work is made achievable by the enduring commitment & support of our dedicated volunteers.

135

Individual Volunteers

8,131

Volunteer Hours

That's 93% of the hours in a entire calendar year!

\$258,566

Total Value

Calculated using the National Value for Volunteer Hours



The Mountain Resource Center Resale Store offers a dignified shopping experience where customers find affordable items in a welcoming environment.



43

Coats Distributed

12,176

Customer Transactions

\$115,554

Gross Revenue

100% of the proceeds benefit MRC's programs and service

VOLUNTEERS

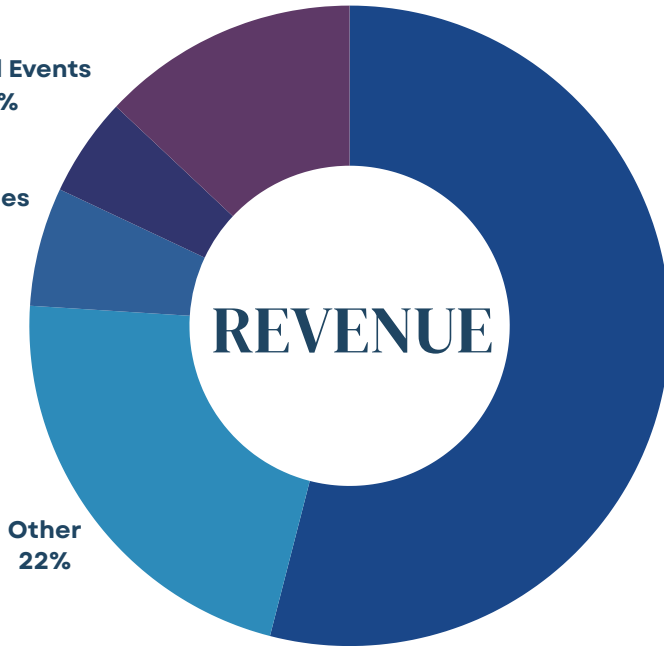
RESALE STORE

FINANCIAL OVERVIEW

Individual Donors
13%

Special Events
5%

Resale Store Sales
6%



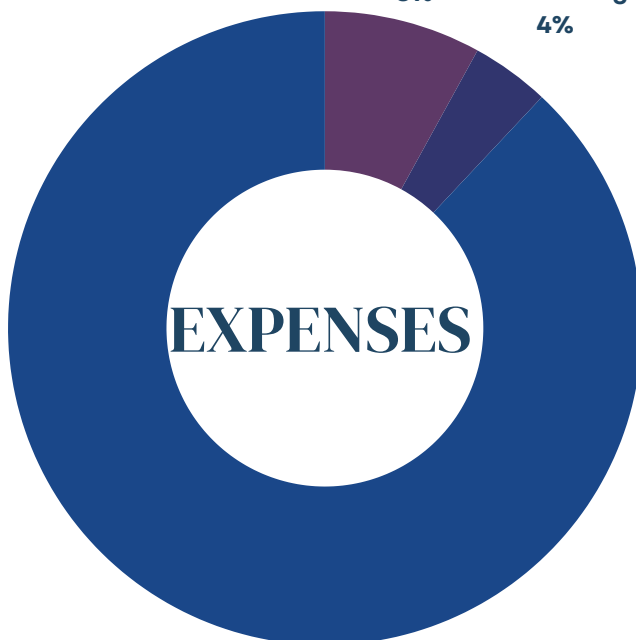
Foundations & Grants
54%

JULY 1ST 2022 - JUNE 30TH 2023

Foundations & Grants	\$1,038,874.00
Individual Donors	\$249,412.00
Resale Store Sales	\$115,554.00
Special Events	\$108,405.00
Other*	\$424,746.00
Total	\$1,936,991.00

*MRC received over \$250,000 through the employee retention tax credit

Admin
8% Fundraising
4%



Program Services
88%

JULY 1ST 2022 - JUNE 30TH 2023

Program Services	\$1,518,728.00
General & Administrative	\$143,949.00
Fundraising	\$55,315.00
Total	\$1,717,992.00

Over 14,600 services were provided this year. That's three services every minute that MRC's doors are open

PARTNERS/ SPONSORS

7

FOUNDATION PARTNERS

Government & Private (+\$5000)

Ackerman Trust	El Pomar Foundation
Albertsons Companies Foundation	Energy Outreach Colorado
Blueprint to End Hunger	Hunger Free Colorado
Buell Foundation	J.M. McDonald Foundation
Centura Health Foundation	Jefferson County
Colorado Dept. of Early Childhood	<i>(Community Development Block Grant)</i>
<i>(Community-Based Child Abuse Prevention)</i>	<i>(Community Services Block Grant)</i>
<i>(Family Support Services)</i>	<i>(Public Health)</i>
Colorado Dept. of Human Services	<i>(American Rescue Plan Act)</i>
<i>(Local Food Purchase Assistance)</i>	Park County
Colorado Dept. of Public Health & Environment	<i>(Negative Economic Impact Grant)</i>
<i>(Community Engagement)</i>	Rose Community Foundation
<i>(Health Disparities)</i>	Salvation Army
<i>(Vaccine Education)</i>	<i>(Emergency Food & Shelter Program)</i>
Colorado Gives Foundation	Sam S. Bloom Foundation
Denver Foundation	The Melvin & Elaine Wolf Foundation
DAV Charitable Service Trust	Xcel Energy Foundation
El Pomar Foundation	Anonymous

COMMUNITY PARTNERS

In Kind & Financial (+\$5000)

Aspen Park Seventh-day Adventist Church	Jefferson Center
Aspen Ridge Church	King Soopers
Bombas	Knights of Columbus
Christ the King Roman Catholic Church	Natural Grocers
Conifer Chamber of Commerce	Our Lady of the Pines Catholic Church
Conifer High School	Safeway
Conifer Rotary Club	STRIDE Community Health Center
Energy Outreach Colorado	United Methodist Church of Evergreen
Evergreen Chamber of Commerce	VFW
Evergreen Elks Lodge #2363	VFW Auxiliary
Firehouse Quilts of CO, Inc.	Warm Hearts-Warm Babies
Food Bank of the Rockies	West Jefferson Elementary School
Grant Automotive	Woodlands Colorado

A SPECIAL THANK YOU TO OUR 2022 ANNUAL FUNDRAISER SPONSORS

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Moore Lumber & Hardware
STRIDE Community Health Center
Citywide Bank
FirstBank Evergreen
Valentine Seevers & Associates PC
RE/MAX Alliance -Tiffany & Christy Team





CHANGING THE LIVES OF OUR COMMUNITY MEMBERS



11030 Kitty Drive | P.O. Box 425 | Conifer, CO 80433



(303) 838-7552



info@mrcco.org



www.mrcco.org



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